

American Rescue Plan Elementary and Secondary Schools Emergency Relief Funds

ARP-ESSER
Grant Spending

ARP ESSER Allocations

	Allocation	Total District Award	Amount Available May 24
	ESSER	570,483	380,056
/	Accelerated Learning Coaching and Educator Support Grant	56,428	
	Evidence-Based Summer Learning and Enrichment Activities Grant	40,000	
	Evidence-Based Comprehensive Beyond the School Day Activities Grant	40,000	
	Mental Health Support Staffing Grant	45,000	

ARP ESSER ALLOCATIONS

- Funds may be used for costs incurred from May 24, 2021 through September 30, 2024
- Allowable Uses of ESSER Funds:
 - Purchasing supplies to sanitize and clean the facilities
 - Hiring personal to ensure a safe and healthy school environment
 - Purchasing educational technology
 - School facility repairs and improvements to reduce risk of transmission of the COVID-19 virus
 - Maintenance, repair, or replacement of equipment to improve indoor air quality

- Allowable uses of:
 - Accelerated Learning Coach and Educator Support Grant:
 - Provide learning and coaching opportunities to educators and key support staff on unique academic and social, emotional and mental health needs of students
 - Evidenced Based Summer Learning and Enrichment:
 - Provide evidence-based academic summer activities such as extended school year
 - Evidenced Based Beyond the School Day:
 - Provide evidence-based academic enrichment activities such as 1:1 tutoring
 - Mental Health Support Staffing:
 - To develop and implement TIER II (targeted small group interventions) and Tier III (intensive interventions) with a multi-tiered system of supports that addresses student' and educators' mental health and social emotional needs.

North Caldwell Board of Education American Rescue Plan ESSER Project Period 3/11/2021 to 9/30/2024

To Be Spent In 20XX Budget Year*

Allocations	Grant Amount	2021-2022	2022-2023	2023-2024	Summer 2024	<u>Total</u>
ESSER	570,483.00					570,483.00
Educational Software			25,000.00	25,368.00		50,368.00
Custodial Salary Cafeteria Supervisors			46,643.00 30,000.00	48,662.00 30,000.00		95,305.00 60,000.00
Custodial Benefits - FICA			3,568.19	3,722.64	0.17	7,291.00
Custodial Benefits - Est Health Benefits Cafeteria Supervisors - FICA			13,671.48 2,295.00	13,671.48 2,295.00	0.04	27,343.00 4,590.00
OT PT Services and Summer Speech ABA Therapist			45,000.00	45,000.00 45,000.00		90,000.00 45,000.00
Custodial Supplies for COVID			35,000.00	35,000.00		70,000.00
Tents for Schools-Outside Lunch and Class Space Temporary Tent Rentals Video Conferencing System Filters for HVAC Systems Picnic Tables for Grandview School		14,226.00 7,860.00 30,000.00 3,000.00	8,000.00	8,000.00		14,226.00 7,860.00 30,000.00 16,000.00 3,000.00
Gould Media Center AC Soft Surface for Under Tents		27,000.00 22,500.00				27,000.00 22,500.00
						(0.00)

(0.00)

Accelerated Learning Coach and Educator Support Grant	56,428.00					56,428.00
Orton Teacher Training			40,200.00			40,200.00
OT/PT Service Providers			8,000.00	8,228.00		16,228.00
Evidence- Based Summer Learning and Enrichment						
Activities	40,000.00					40,000.00
ESY - Summer School Salaries			18,580.00	18,577.00		37,157.00
ESY - Summer School FICA			1,421.37	1,421.14	0.49	2,843.00
			_,	_,		-
						(0.00)
Evidence- Based Comprehensive Beyond The School Day						
Activities ESY - Summer School Salaries	40,000.00		40 500 00	40.577.00		40,000.00
ESY - Summer School Salaries			18,580.00	18,577.00		37,157.00
ESY - Summer School FICA			1,421.37	1,421.14	0.49	2,843.00
						(0.00)
						(0.00)
NJTSS Mental Health Support Staffing Grant	45,000.00					45,000.00
ABA Therapist -BCBA	,		43,650.00			43,650.00
Angst Training Through IndiFlix		1,350.00	,			1,350.00
	751,911.00	105,936.00	341,030.41	304,943.40	1.19	751,911.00

^{*} These are the estimated budget years the district plans on using the grant funds. Adjustments may be made on an as needed basis.

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